

Measure	Activity	Responsible institution	Deadline	Assessment of the funds (MKD)	Source of funding	Indicators
<p>Impact: Inadequate and fragmented urban plans for protected areas, insufficient coordination when planning and implementing infrastructure projects, building in protected areas</p> <p>Goal: Controlled urbanization</p>						
Application of special standards and norms for urban planning in the protected cultural heritage protection zones	Harmonization of the Law on Urban Planning, the Law on Construction Land and the Law on Construction for the purpose of applying the standards and norms for urban planning set out in the Management Plan	MTC	By the end of 2020	500,000	National Budget	The Law on Urban Planning, the Law on Construction Land and the Law on Construction are harmonized with the protection measures set out in the Management Plan
Improvement of the system for management of the good	Adoption of the Law on Management of the Natural and Cultural Heritage in the Ohrid Region	MC	By the end of 2020	/	/	Adopted Law on Management of the Natural and Cultural Heritage in the Ohrid Region
Controlled urbanization in the protected natural and cultural heritage zones	Adoption of a Spatial Plan for the Natural and Cultural Heritage in the Ohrid Region	MEPP	By the end of 2025	10,000,000		Adopted Spatial Plan for the Natural and Cultural Heritage in the Ohrid Region
	Adoption of an integral urban plan for the first protected natural heritage zone (belt of 50 meters counted from the border of the cadastral parcel 1/1 Lake Ohrid)	MTC	By the end of 2020			Adopted urban plan
	Adoption of new urban plans or amending and supplementing of the existing	MTC, Municipalities of	By the end of 2025	20,000,000	National Budget / Annual Program of the MTC	Adopted new or amended and supplemented urban plans

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	urban plans for the purpose of applying the protection measures in the protected cultural heritage zones	Ohrid, Struga and Debrca				
Implementation of measures for protection of the natural and cultural heritage	Marking of the boundaries of the protected natural and cultural heritage zones (first, second and third zone with corresponding sub-zones) on a cadastral plan	MEPP, MC, Agency for Real Estate Cadastre, Municipalities of Ohrid, Struga and Debrca	By the end of 2020	2,000,000	National Budget	Marked boundaries of the protected natural and cultural heritage zones on a cadastral plan
Coordinated planning and implementation of urban plans and infrastructure projects within the boundaries of the good	Involvement of the Commission on Management of the Natural and Cultural Heritage of the Ohrid Region, that is, the Council for Monitoring and Coordination of the Management of the Natural and Cultural Heritage in the Ohrid Region in all phases of the planning of the urban plans and implementation of infrastructure projects	Investors of infrastructure facilities ¹ (public and private)	Continuously	1,000,000 per year	National Budget	Issued Opinion by the Commission on Management of the Natural and Cultural Heritage, that is, the Council on infrastructure projects and other planning documents for the purpose of development of the infrastructure projects
Reduction of the cumulative impacts of the infrastructure projects	Analysis of alternative routes of the Railway Corridor VIII	MTC, Railway, competent institutions in Albania	By the end of 2020	1,000,000	National Budget	Adopted alternative with minimal impact on the Outstanding Universal Value of the good

¹ Infrastructure facilities include mostly line facilities, such as road infrastructure, railways, pipelines, transmission lines, optical cable, etc., as well as building complexes, such as tourist zones, ski centres, etc.

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	Identification of a route of the Struga-Kjafasan motorway which in conjunction with the railway will have minimal cumulative impact on the Outstanding Universal Value of the good	MTC, PESR, MEPP	By the end of 2022	2,500,000	National Budget, other sources	Adopted alternative with minimal impact on the Outstanding Universal Value of the good
	Identification of a route of the pipeline which in conjunction with the transmission line to the Albanian border will have minimal cumulative impact on the Outstanding Universal Values of the good	MOTC, MER, MEPP	By the end of 2025			Adopted alternative with minimal impact on the Outstanding Universal Value of the good
Controlled urbanization in the old city core of Ohrid	Development and implementation of urban plans for 19 complexes in the old city core of Ohrid	MTC, Municipality of Ohrid	By 2022 at the latest		National Budget	Developed urban plans
Planning and implementation of the removal of illegally constructed buildings in the protected zones	Gradual removal of illegally constructed buildings in the protected zones for which an effective Decision on Removal has been issued by a competent authority	Municipalities of Ohrid, Debrca and Struga, Government of the RNM	By 2022 at the latest			Number of removed buildings compared with the Registry of Illegally Constructed Buildings
	Assessment of the impacts on the cultural and natural heritage	MTC	By the end of 2020 at the latest	2,000,000	National Budget	Report on the assessment of the impacts on the natural and cultural heritage
	Gradual removal of the illegally constructed buildings in the protected zones in	Municipalities of Ohrid, Debrca and Struga,	By 2025 at the latest	30,000,000	National Budget	Number of removed buildings compared with

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	accordance with the conducted impact assessments	Government of RNM				the Registry of Illegally Constructed Buildings
Control over the unplanned / uncontrolled urbanization	Implementation of regular and extraordinary controls by the competent inspection authorities with the purpose of preventing uncontrolled urbanization and destruction of the functionality ² of the coastline	Inspection Councils, Environmental Inspectorates at the national and local level, Construction Inspectorates and Inspectorates for Agriculture, Cultural Heritage Inspectorates	Continuously	5,000,000 per year	National Budget, municipal budgets	Number of inspection controls, number of fines imposed
Creation of a protected area contact zone	Defining of the boundaries of the contact zone of the good	MEPP, MC, Institute and Museum-Ohrid, CHPO	By the end of 2020	5,000,000	Donors	Defined contact zone of the good
Impact: Reduction of the biodiversity, destruction of the coastal habitats and especially the sites identified in the nomination file						
Goal: Protection of the natural heritage						
Establishment of zones and measures for protection of Lake Ohrid	Development of a Revaluation Study, Adoption of a Law on Declaring Lake Ohrid as a Protected Area and development of a Plan for	MEPP	By the end of 2020	20,000,000	National Budget, donors	Developed Revaluation Study; Adopted Law on Declaring Lake Ohrid as a Protected Area and adopted Plan for Management of the

² The coastline of the Lake, if it is in its natural state (with a high level of functionality), can perform its positive functions on the biodiversity and quality of the water of the lake, and: sedimentation and pollution filtration; erosion protection, removal of nutrients; control of the temperature of the water; formation and maintenance of natural habitats; protection and maintenance of the high value of the landscape, formed from natural and cultural attributes of historical value.

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	Management of the Protected Area of Lake Ohrid					Protected Area of Lake Ohrid
Establishment of zones and measures for protection of the Studenchishte Marsh	Development of a Revaluation Study, Adoption of a Law on Declaring the Studenchishte Marsh as a Protected Area and development of a Protected Area Management Plan	MEPP	By the end of 2020	15,000,000	National Budget, donors	Developed Revaluation Study; Adopted Law on Declaring Studenchishte Marsh as a Protected Area and adopted Plan for Management of a Protected Area
Protection of the birds in the area of Lake Ohrid and Studenchishte Marsh	Submission of a nomination file and Declaration of Lake Ohrid and Studenchishte Marsh as Ramsar Sites	MEPP	By the end of 2020	1,000,000	National Budget, donors	Declared Ramsar Sites
<p>Impact: Uncontrolled urbanization, improvement of the situation, valorization, revaluation and presentation of the cultural heritage</p> <p>Goal: Protection of the cultural heritage</p>						
Valorization and revaluation of the cultural heritage in the Ohrid Region	Development of Reports on Valorization (for goods for which reports have not been developed yet) and Revaluation of Cultural Goods, revision of the Law on Protection of Cultural Heritage, revision of the Law on Declaring the Old City Core of Ohrid as a Cultural Heritage of Particular Importance	Institute and Museum – Ohrid, CHPO, MC	By the end of 2020	10,000,000	National Budget, donors	Developed reports, revised laws

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Monitoring of the impact of the climate changes on the natural and cultural heritage of the Ohrid Region	Continuous monitoring of the changes in the natural and cultural heritage of the Ohrid Region	MEPP, NPG, HIO, Institute and Museum-Ohrid	Continuously	5,000,000 per year	National Budget, donors	Developed reports on the impact of the climate changes
<p>Impact: The competences of the institutions for management of the natural and cultural heritage in the Ohrid Region are fragmented or do not provide adequate protection</p> <p>Goal: Strengthening of the management capacities of the competent institutions</p>						
Improvement of the system for management of the natural and cultural heritage in the Ohrid Region	Adoption of a new Law on Management of the Natural and Cultural Heritage in the Ohrid Region and establishment of a Council for Monitoring and Coordination of the Management of the Natural and Cultural Heritage in the Ohrid Region	MC; MEPP, MTC	By the end of 2020	2,000,000 per year	National Budget	Adopted new Law on Management of the Natural and Cultural Heritage in the Ohrid Region and established Council.
Transfer of the competence for coastal management from local to national level	Amendments to the Law on Construction	MTC	By the end of 2020	1,000,000	National Budget	Amended law
Management of the protected areas of Lake Ohrid and Studenchtishte Marsh	Establishment of a body for management of the protected areas of Lake Ohrid and Studenchtishte Marsh	Government of the RNM, MEPP	By the end of 2020	30,000,000 per year	National Budget	Functional Management Body.

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Strengthening of the capacities of the institutions / bodies competent to manage the good	Conducting of trainings, study visits, international exchanges with relevant management bodies in the world	MC, MEPP	Continuously	15,000,000 per year	National Budget, municipal budgets, technical assistance and donations	Number of conducted trainings
Improvement of the coordination and cooperation between the central and local government and the other stakeholders	Involvement of the local government and the local communities in the decision making process	Government, Municipalities of Ohrid, Struga and Debarca, MC, MEPP, NP, Galichica, Institute and Museum – Ohrid, business sector, etc.	Continuously	5,000,000	National and Local Budgets	Established bodies for improved coordination between the central and local government and the other stakeholders
	Establishment of a body (council) from all stakeholders at the local level and organization of public debates and hearings					
Cross-border management of the Lake Ohrid Region	Establishment of a body for cross-border management of the World Heritage with representatives from both countries	Representatives from relevant institutions and nongovernmental organizations	Continuously	5,000,000 per year	National and Local Budgets	Established body for cross-border management of the Lake Ohrid Region
<p>Impact: Mass tourism, traffic jams, intensive agriculture, unsustainable fishing, inadequate waste management, discharge of untreated wastewater, unsustainable water traffic</p> <p>Goal: Sustainable economic development that is not contrary to the Outstanding Universal Value of the good</p>						
Development of sustainable tourism	Development and adoption of a Study on Sustainable Tourism in the Ohrid Region	Municipalities of Ohrid, Struga and Debrca	By the end of 2020	3,000,000	Municipal budgets, technical assistance and donations	Adopted Study on Sustainable Tourism

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	Marking of the natural and cultural heritage in the Ohrid Region with national and international signs of protection and other adequate markings	Municipalities of Ohrid, Struga and Debrca, Institute and Museum – Ohrid, NP Galichica, MC, MEPP, CHPO	By the end of 2020	5,000,000	National Budget, municipal budgets, donors	Marked natural and cultural goods with adequate markings
Development of a (sustainable) business sector	Adoption of an Action Plan for the development of traditional crafts and establishment of a crafts centre	ME, NGOs, Municipalities of Ohrid, Struga and Debrca	By the end of 2022	3,000,000	National Budget, donations	Adopted Action Plan for the development of traditional crafts
	Support and encouragement of the development of small and medium enterprises as generators of the development of the local economy	ME, MF, BS, Municipalities of Ohrid, Struga and Debrca	Continuously	5,000,000 per year	National Budget, donations	Adopted and implemented programs for support of the development of small and medium enterprises and strengthened small and medium enterprises
Establishment of a sustainable traffic	Development and implementation of a traffic plan in Ohrid and Struga	Municipalities of Ohrid, Struga	By the end of 2020	3,000,000	Municipal budgets, technical assistance and donations	Adopted traffic plan
Development of sustainable agriculture	Development and implementation of a long-term Sustainable Agriculture Program	MEW, MF	Continuously	10,000,000	National Budget, donations	Sustainable Agriculture Program, conducted trainings, implemented subsidies
Development of sustainable fishing	Revision of the fishing grounds for Lake Ohrid that includes criteria for the protection of the biodiversity in the lake	MEW	By 2022 at the latest	10,000,000	National Budget, technical assistance, donations	Revised fishing grounds

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Establishment of an integrated regional waste management system	Development of a Study on Options for Funding the Integrated Regional Waste Management System in 4 planning regions and selection of a new location for a regional waste disposal plant in the Southwest Planning Region	MEPP	By the middle of 2020 at the latest	6,000,000	Technical assistance, donation	Developed study
	Procurement of waste collection and selection equipment for the Southwest Planning Region	MEPP	By the end of 2020 at the latest	30,000,000	National Budget, credit	Procured equipment
	Closure of illegal landfills (including Bukovo)	MEPP	By the end of 2022 at the latest	50,000,000	National Budget, credit	Closed illegal landfill Bukovo
	Construction of the plants for waste transshipment and disposal for the Southwest Planning Region	MEPP	By the middle of 2022 at the latest	100,000,000	National Budget, credit	Constructed plants for waste transshipment or disposal
Reconstruction of the wastewater treatment plant, the collector and the sewage networks in the settlements along Lake Ohrid	Implementation of the project documentation for reconstruction of the collector, the sewage networks and the treatment plant	MEPP, PE Kolektorski system	By the end of 2030 at the latest	30 billion	National Budget, credit	The collector and the wastewater treatment plant are operational
Sustainable visitor management	Development of a Visitor Plan	MEPP, PE NP Galichica, Captains of Ports-Ohrid,	By the end of 2020 at the latest	5,000,000	National Budget, donations	Adopted Visitor Plan

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		Municipalities of Ohrid, Debrca and Struga				
Sustainable agriculture	Development of a Sustainable Agriculture Program within the boundaries of the good	MAFWE	By the end of 2022 at the latest	10,000,000	National Budget, donations	Adopted Sustainable Agriculture Program
Mass tourism management and introduction of sustainable tourism	Development of an Analysis of the impact and the consequences of uncontrolled tourism development and assessment of the carrying capacities	MECT, MC, MEPP, LSO, LSS, LSD, IMO, NGOs	2021	5,000,000	National Budget, donations	Developed assessment of the carrying capacities
Within the border of the cp 1/1 cm Lake Ohrid, in the immediate vicinity of an urban ambit such as the ambit from the city port to Kaneo, it is possible for a hiking trail to be constructed by respecting all the recommendations for protection of the natural and cultural heritage in accordance with the developed studies on the assessment of the impact on the	Construction of a hiking trail	Municipality of Ohrid	2020		Municipality of Ohrid	Constructed hiking trail for visitors

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environment and the assessment of the impact on the cultural heritage						
Impact: Low awareness about the importance of the good and the ecosystem services for the sustainable economic development of the region						
Goal: Raising the awareness and education						
Continuous education of the people and the competent institutions	Development and implementation of an Education Program	MECT, MC, MEPP, LSO, LSS, LSD, IMO, NGOs	Continuously	2,000,000 per year	National Budget, donations	Developed Education Program
	Conducting of trainings and educational activities for different target groups	MECT, MC, MEPP, LSO, LSS, LSD, IMO, NGOs	Continuously	2,000,000 per year	National Budget, donations	Conducted trainings
Impact: Harmonization of the legislation concerning the Ohrid Region as a basis for sustainable development						
Goal: Establishment of an efficient legal and institutional framework for the protection of the natural and cultural heritage						
Amendments to the tax and customs regulations	Amendments to the tax and customs regulations for the purpose of determining permanent sources of funding of the protection of the natural and cultural heritage and development of tourism (introduction of monumental tax, environmental tax, communal tax and other tax and customs benefits and subsidies)	CA, MF, MC, MEPP, LSO, LSS, LSO	2025	3,000,000	National Budget, donations	Harmonized regulations and provided funding sources
Adoption of a National Cultural Heritage Protection Strategy	Development of a National Cultural Heritage Protection Strategy	MC, CHPO, Institutions for the protection of cultural heritage	2020	5,000,000	National Budget, donations	Adopted National Cultural Heritage Protection Strategy

